



## Program Review Data Summary

Subject: **Hospitality Mgt Pastry Baking**

### Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	1	1	105	285	390
2018	1		375		375
2019	1		360		360

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

### Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Hospitality Mgt Pastry Baking	HMPB	14	104	8	13.0	96	96	3	390
2018	Hospitality Mgt Pastry Baking	HMPB	13	100	8	12.5	100	99	0	375
2019	Hospitality Mgt Pastry Baking	HMPB	12	96	8	12.0	100	97	0	360

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

### Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Hospitality Mgt Pastry Baking	\$38,415.66	\$113,733.22	\$270.79	\$146,476.09	\$275,605.20	\$656.20
2017	Hospitality Mgt Pastry Baking	\$37,478.55	\$184,770.99	\$473.77	\$137,234.11	\$315,693.01	\$809.47
2018	Hospitality Mgt Pastry Baking	\$24,497.17	\$145,281.09	\$387.42	\$142,423.03	\$247,329.86	\$659.55

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



**Program Review Data Summary**

Subject: **Hospitality Mgt Pastry Baking**

**Quality Indicators - Program Outcomes**

**% Placement Rate for Graduates**

employed	2015-2016	2016-2017	2017-2018
Pastry/Baking (4350 cert)	75		
Pastry/Baking (5360 cert)			50
Pastry/Baking Entrepreneurship (4080 cert)			

**# of Graduates Transferring**

transfers	2015-2016	2016-2017	2017-2018
Pastry/Baking (4350 cert)	2		0
Pastry/Baking (5360 cert)		0	1
Pastry/Baking Entrepreneurship (4080 cert)			

**Quality Indicators - Expenses & Revenue**

**# of Graduates**

graduates	2017	2018	2019	Total
Pastry/Baking (4350 cert)		1		1
Pastry/Baking (5360 cert)	1	12	10	23